CERTIFICATE

To the Clerk of Lincoln, State of Kansas We, the undersigned, officers of

Barnard

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

maximum expenditures for the various funds for the year 2017; and

(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

2017 Adopted Budget

			20	17 Adopted Budget	
				Amount of 2016	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determin	ne Limit for 2017	2			
Allocation of MVT, RVT	, 16/20M Vehicle Tax	3			
Schedule of Transfers	2 Million Market	4	1		
Statement of Indebtednes	*	5			
Statement of Lease-Purch		6	1		77.0
			1		
Fund	K.S.A.		1		
General	12-101a	7	77,680	19,733	80.116
Debt Service	10-113		11,913	7,712	31.311
Library	12-1220				
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Special Highway					
TIF		-			
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Totals		xxxxx	89,593	27,445	111.427
Resolution required? No	otice of the vote to adon			No	County Clerk's Use On
Budget Summary	The state of the state of	0	1		246,308
Neighborhood Revitaliza	ation Rebate		1		Nov 1, 2016 Total
TIF District	TOO DAY		1		Assessed Valuation
Assisted by:		1	_		
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County Clerk	PSICIEDA S		() Go	verning Body	
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Page No. 1

Barnard

Computation to Determine Limit for 2017

			Amount of Levy
1.	Total tax levy amount in 2016 budget +	\$	27,403
2.	Debt service levy in 2016 budget	\$	7,484
3.	Tax levy excluding debt service	\$_	19,919
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 1,493		
5.	Increase in personal property for 2016:		
	5a. Personal property 2016 + 4,233		
	5b. Personal property 2015 - 4,747		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2016		
•	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 20160		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		
9.	Total estimated valuation July 1,2016 246,308		
10.	Total valuation less valuation adjustment (9 minus 8) 244,815		
11.	Factor for increase (8 divided by 10) 0.00610		
12.	Amount of increase (11 times 3)	+ \$ _	121
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _	20,040
14.	Debt Service in this 2017 budget		7,712
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	=	27,752
16.	Consumer Price Index for all urban consumers for calendar year 2015	=	0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$	25
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	27,777

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Barnard

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	Illocation for Year 20	017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,919	4,470	10	266	345	27
Debt Service	7,484	1,680	4	100	130	10
Library						
			-			
					55	
				1		
TOTAL	27,403	6,150	14	366	475	37

County Treas Motor Vehicle Estimate 6,150 County Treas Recreational Vehicle Estimate	14			
County Treas 16/20M Vehicle Estimate		366		
County Treas Commercial Vehicle Tax Estimate			475	
County Treas Watercraft Tax Estimate				37
Motor Vehicle Factor 0.22443				
Recreational Vehicle Factor	0.00051			
16/20M Vehicle F		0.01336		
	Commercial Vehicle	Factor	0.01733	
	Wa	tercraft Factor		0.00135

STATEMENT OF INDEBTEDNESS

Barnard

Tyne of	Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amount 2016	Amount Due 2016	Amount 2017	Amount Due 2017
Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
	6/1/2013	6/1/2033	2.96	180,000	155,801	6/1	6/1	4,913	7,000	4,913	7,000
		3.									
											2
Total G.O. Bonds					155,801			4,913	7,000	4,913	7,000
Revenue Bonds:											
					9						
		•									
					,						
Total Revenue Bonds					0			0	n	>	∍
Other:				(E)							
											•
Total Other					0			0	0		000
Total Indehtedness					155,801			4,913	7,000	4,913	7,000

Barnard

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA	Prior Year	Current Year	Proposed Budget
Adopted Budget			Year for 2017
General	Actual for 2015	Estimate for 2016	
Unencumbered Cash Balance Jan 1	4,965	4,201	149
Receipts:	10.202	10.010	
Ad Valorem Tax	19,393		xxxxxxxxxxxxxxxx
Delinquent Tax	3	0	1.450
Motor Vehicle Tax	2,965	2,264	4,470
Recreational Vehicle Tax	7	16	10
16/20M Vehicle Tax	279	272	266
Commercial Vehicle Tax	238	257	345
Watercraft Tax	37	23	27
Gross Earning (Intangible) Tax			C
LAVTR			0
City and County Revenue Sharing	***************************************		0
Water Utility	17,800	16,000	16,000
Rent	75	75	
Local Sales Tax	5,284	5,000	
Franchise Tax	4,401	5,400	
Licenses	97	120	75
Sewer/Refuse	17,481	18,100	24,000
City and County Highway	1,686	1,790	
In Licu of Taxes (IRB) Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total R	32 637		50
Does miscellaneous exceed 10% of Total R			*
Total Receipts	70,415		
Resources Available:	75,380	73,437	58,12

Barnard

FUND	PAGE -	GENERAL	L
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FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	75,380	73,437	58,127
Expenditures:	73,500	75,157	
0	0	0	0
0	0	0	0
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	0	0	0
Subtotal detail (Should agree with detail) Salaries and Wages	8,216	8,800	9,000
	1,210	1,400	1,400
Employee Benefits			
Water Utility	13,194	13,000	13,500
Insurance	5,549	5,592	6,000
Repairs	2,885	11,000	9,000
Supplies	2,758	1,500	2,000
Refuse	7,604	7,780	8,040
Fees/Tax/Dues	1,601	1,200	1,600
Demolition	0	0	3,500
Sewer	10,762	9,000	9,000
Tower	2,640	2,640	2,640
Streets/spraying	2,955	3,000	3,000
Utilities	9,507	8,376	9,000
Cosh Forward (2017 column)			
Cash Forward (2017 column)	2 200		
Miscellaneous	2,298		
Does miscellaneous exceed 10% of Total E	ma amo	#3 000	77 /00
Total Expenditures	71,179		77,680
Unencumbered Cash Balance Dec 31	4,201		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amound	81,095		77,680
		Appropriated Balance	BB 200
	Total Expenditu	re/Non-Appr Balance	77,680
		Tax Required	19,553
De	linquent Comp Rate:	0.9%	180
	Amount of 2	2016 Ad Valorem Tax	19,733

FUND PAGE I	FOR	FUNDS WITE	l A	TAX LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		4,890	2,347
Receipts:			
Ad Valorem Tax	12,908	7,484	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	3,747	1,508	1,680
Recreational Vehicle Tax	9	11	4
16/20M Vehicle Tax		181	100
Commercial Vehicle Tax	301	171	130
Watercraft Tax	47	15	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	•		
Does miscellaneous exceed 10% of Total I			
Total Receipts	17,012	9,370	1,924
Resources Available:	17,012	14,260	4,271
Expenditures:			
General Obligation Bond	12,122	11,913	11,913
Cash Basis Reserve (2017 column)			-
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	12,122		11,913
Unencumbered Cash Balance Dec 31	4,890		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	24,153		11,913
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:		70
	Amount of 2	2016 Ad Valorem Tax	7,712

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
- 13			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			7
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	
2015/2016/2017 Budget Authority Amoun	0	0	- (
AUTO 2017 Budget Hachterly Hilliam	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	zarpanana	Tax Required	
Da	linquent Comp Rate:	0.9%	
De		2016 Ad Valorem Tax	

NOTICE OF BUDGET HEARING

The governing body of

Barnard

will meet on August 1, 2016 at 7 p.m. at 313 Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at city office building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2015	Current Year Estim	ate for 2016	Propos	ed Budget for 2017	
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	71,179	66.115	73,288	78.844	77,680	19,733	80.115
Debt Service	12,122	44.002	11,913	29.625	11,913	7,712	31.310
Library							-
		->.					
Special Highway	В.						
TIF							
							-
Totals	83,301	110.117	85,201	108.469	89,593	27445	111.425
Less: Transfers	0		0		0		
Net Expenditure	83,301		85,201		89,593	-	
Total Tax Levied Assessed	27,403		27,403		XXXXXXXXXXXXXXX	4	
Valuation	296,169		252,687		246,308		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	180,000		167,924		155,801		
Revenue Bonds	0		0	17	0	-	
Other	0		0		0	-	
Lease Purchase Principal	0		0	8 0	0	-	
Total	180,000	15	167,924		155,801	-	
*Tax rates are expressed in		- 1		ř.	7	=	

*Tax rates are expressed in mills

Barbara Rathbun

City Official Title: City Clerk

From the Record

NOTICE OF BUDGET HEARING

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The governing body of

will meet on August 1, 2016 at 7 p.m. at 313 Main for the purpose of bearing and ing and will be available at this hearing.

12,122 44,002 11,913 29,62
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73,288 78,844

O.O. Bonds otal Tax Levied 246,308

Burbara Rathbun City Official Title: City Clerk

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- Outpatient Laboratory and Blood Draws
- Outpatient X-rays and CT Scans
- Outpatient Ultrasounds every Tuesday Outpatient MRI services every Saturday

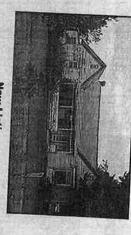
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